

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Revenue	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Operating Expenses	70.0	75.0	78.0	80.0	82.0	84.0	86.0	88.0	90.0	92.0
Operating Profit	30.0	25.0	22.0	20.0	18.0	16.0	14.0	12.0	10.0	8.0
Financial Expenses	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Financial Profit	25.0	20.0	17.0	15.0	13.0	11.0	9.0	7.0	5.0	3.0
Income Taxes	7.5	6.0	5.1	4.5	3.9	3.3	2.7	2.1	1.5	0.9
Net Profit	17.5	14.0	11.9	10.5	9.1	7.7	6.3	4.9	3.5	2.1
Dividend Payout	10.0	8.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	0.5
Retained Earnings	7.5	6.0	4.9	4.5	4.1	3.7	3.3	2.9	2.5	1.6



ID	Clave del capítulo de gasto
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- 1 no aplica
- 2 no aplica
- 3 no aplica
- 4 no aplica
- 5 no aplica
- 6 no aplica
- 7 no aplica
- 8 no aplica

Denominación del capítulo de gasto

C 43 CCT Matrículas

C 78 CCT Apoyo día del trabajador universitario, jubilados, decembrino

C 81 CCT Boletos actividades culturales

C 84 CCT Cursos de verano

C 85 CCT Actividades culturales

C 86 CCT Actividades deportivas

C 87 CCT Programa integral de salud

Gestiones extraordinarias

