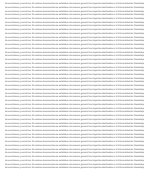


| Project Overview | | | | | | | | | | Financial Summary | | | | | | | | | | Operational Metrics | | | | | | | | | | Compliance & Risk | | | | | | | | | |
|------------------|-----------|------------|------|-----------------|------|----------------|------|----------------|------|-------------------|------|----------------|------|--------------|------|--------------|------|--------------------|------|---------------------|------|----------------|------|------------------|------|---------------------|------|----------------|------|-------------------|------|------|--|--|--|--|--|--|--|
| Project Name | | Project ID | | Project Manager | | Project Status | | Project Budget | | Project Revenue | | Project Profit | | Project Cost | | Project Risk | | Project Compliance | | Project Audit | | Project Review | | Project Feedback | | Project Improvement | | Project Action | | Project Outcome | | | | | | | | | |
| 1 | Project A | 101 | 102 | John Doe | 103 | 104 | 105 | 106 | 107 | 108 | 109 | 110 | 111 | 112 | 113 | 114 | 115 | 116 | 117 | 118 | 119 | 120 | 121 | 122 | 123 | 124 | 125 | 126 | 127 | 128 | 129 | 130 | | | | | | | |
| 2 | Project B | 201 | 202 | Jane Smith | 203 | 204 | 205 | 206 | 207 | 208 | 209 | 210 | 211 | 212 | 213 | 214 | 215 | 216 | 217 | 218 | 219 | 220 | 221 | 222 | 223 | 224 | 225 | 226 | 227 | 228 | 229 | 230 | | | | | | | |
| 3 | Project C | 301 | 302 | Mike Johnson | 303 | 304 | 305 | 306 | 307 | 308 | 309 | 310 | 311 | 312 | 313 | 314 | 315 | 316 | 317 | 318 | 319 | 320 | 321 | 322 | 323 | 324 | 325 | 326 | 327 | 328 | 329 | 330 | | | | | | | |
| 4 | Project D | 401 | 402 | Sarah Brown | 403 | 404 | 405 | 406 | 407 | 408 | 409 | 410 | 411 | 412 | 413 | 414 | 415 | 416 | 417 | 418 | 419 | 420 | 421 | 422 | 423 | 424 | 425 | 426 | 427 | 428 | 429 | 430 | | | | | | | |
| 5 | Project E | 501 | 502 | David Wilson | 503 | 504 | 505 | 506 | 507 | 508 | 509 | 510 | 511 | 512 | 513 | 514 | 515 | 516 | 517 | 518 | 519 | 520 | 521 | 522 | 523 | 524 | 525 | 526 | 527 | 528 | 529 | 530 | | | | | | | |
| 6 | Project F | 601 | 602 | Emily Davis | 603 | 604 | 605 | 606 | 607 | 608 | 609 | 610 | 611 | 612 | 613 | 614 | 615 | 616 | 617 | 618 | 619 | 620 | 621 | 622 | 623 | 624 | 625 | 626 | 627 | 628 | 629 | 630 | | | | | | | |
| 7 | Project G | 701 | 702 | Chris Miller | 703 | 704 | 705 | 706 | 707 | 708 | 709 | 710 | 711 | 712 | 713 | 714 | 715 | 716 | 717 | 718 | 719 | 720 | 721 | 722 | 723 | 724 | 725 | 726 | 727 | 728 | 729 | 730 | | | | | | | |
| 8 | Project H | 801 | 802 | Alexander Lee | 803 | 804 | 805 | 806 | 807 | 808 | 809 | 810 | 811 | 812 | 813 | 814 | 815 | 816 | 817 | 818 | 819 | 820 | 821 | 822 | 823 | 824 | 825 | 826 | 827 | 828 | 829 | 830 | | | | | | | |
| 9 | Project I | 901 | 902 | Olivia Taylor | 903 | 904 | 905 | 906 | 907 | 908 | 909 | 910 | 911 | 912 | 913 | 914 | 915 | 916 | 917 | 918 | 919 | 920 | 921 | 922 | 923 | 924 | 925 | 926 | 927 | 928 | 929 | 930 | | | | | | | |
| 10 | Project J | 1001 | 1002 | Liam White | 1003 | 1004 | 1005 | 1006 | 1007 | 1008 | 1009 | 1010 | 1011 | 1012 | 1013 | 1014 | 1015 | 1016 | 1017 | 1018 | 1019 | 1020 | 1021 | 1022 | 1023 | 1024 | 1025 | 1026 | 1027 | 1028 | 1029 | 1030 | | | | | | | |
| 11 | Project K | 1101 | 1102 | Sophia Green | 1103 | 1104 | 1105 | 1106 | 1107 | 1108 | 1109 | 1110 | 1111 | 1112 | 1113 | 1114 | 1115 | 1116 | 1117 | 1118 | 1119 | 1120 | 1121 | 1122 | 1123 | 1124 | 1125 | 1126 | 1127 | 1128 | 1129 | 1130 | | | | | | | |
| 12 | Project L | 1201 | 1202 | Noah Black | 1203 | 1204 | 1205 | 1206 | 1207 | 1208 | 1209 | 1210 | 1211 | 1212 | 1213 | 1214 | 1215 | 1216 | 1217 | 1218 | 1219 | 1220 | 1221 | 1222 | 1223 | 1224 | 1225 | 1226 | 1227 | 1228 | 1229 | 1230 | | | | | | | |
| 13 | Project M | 1301 | 1302 | Ava Gray | 1303 | 1304 | 1305 | 1306 | 1307 | 1308 | 1309 | 1310 | 1311 | 1312 | 1313 | 1314 | 1315 | 1316 | 1317 | 1318 | 1319 | 1320 | 1321 | 1322 | 1323 | 1324 | 1325 | 1326 | 1327 | 1328 | 1329 | 1330 | | | | | | | |
| 14 | Project N | 1401 | 1402 | Ethan Red | 1403 | 1404 | 1405 | 1406 | 1407 | 1408 | 1409 | 1410 | 1411 | 1412 | 1413 | 1414 | 1415 | 1416 | 1417 | 1418 | 1419 | 1420 | 1421 | 1422 | 1423 | 1424 | 1425 | 1426 | 1427 | 1428 | 1429 | 1430 | | | | | | | |



| ID | Clave del capítulo de gasto | Denominación del capítulo de gasto | Presupuesto por capítulo de gasto |
|----|-----------------------------|--|-----------------------------------|
| 1 | No Aplica | Conservación y mantenimiento | 5,800.00 |
| 2 | No Aplica | Recreación e identidad gremial | 6,032.00 |
| 3 | No Aplica | Centro de convivencia | 26,854.96 |
| 4 | No Aplica | Centro de convivencia | 2,538.95 |
| 5 | No Aplica | Prestaciones y servicios | 2,961.00 |
| 6 | No Aplica | Centro de convivencia | 5,163.75 |
| 7 | No Aplica | Vales de gasolina | 17,000.00 |
| 8 | No Aplica | Conservación y mantenimiento | 928.00 |
| 9 | No Aplica | Impuestos y servicios | 1,518.00 |
| 10 | No Aplica | Impuestos y servicios | 1,099.00 |
| 11 | No Aplica | Comunicación social | 53,351.01 |
| 12 | No Aplica | Centro de convivencia | 4,800.00 |
| 13 | No Aplica | Procesos electorales y consultas | 5,000.00 |
| 14 | No Aplica | Impuestos y servicios | 4,314.57 |
| 15 | No Aplica | Centro de convivencia | 1,600.00 |
| 16 | No Aplica | Procesos electorales y consultas | 41,736.00 |
| 17 | No Aplica | Centro de convivencia | 5,163.75 |
| 18 | No Aplica | Centro de convivencia | 2,412.80 |
| 19 | No Aplica | Procesos electorales y consultas | 12,400.00 |
| 20 | No Aplica | Procesos electorales y consultas | 47,858.00 |
| 21 | No Aplica | Procesos electorales y consultas | 469,800.00 |
| 22 | No Aplica | Procesos electorales y consultas | 51,900.00 |
| 23 | No Aplica | Procesos electorales y consultas | 31,200.00 |
| 24 | No Aplica | Fomento cultural | 181,656.00 |
| 25 | No Aplica | Equipo de computo y telecomunicaciones | 20,990.00 |
| 26 | No Aplica | Recreación e identidad gremial | 55,000.00 |
| 27 | No Aplica | Procesos electorales y consultas | 13,882.00 |
| 28 | No Aplica | Equipo de oficina | 4,522.84 |
| 29 | No Aplica | Equipo de computo y telecomunicaciones | 76,084.56 |
| 30 | No Aplica | Servicio Vehículo | 4,605.20 |
| 31 | No Aplica | Impuestos y servicios | 7,893.00 |
| 32 | No Aplica | Conservación y mantenimiento | 2,500.00 |
| 33 | No Aplica | Eventos sindicales | 38,331.44 |
| 34 | No Aplica | Procesos electorales y consultas | 5,800.00 |
| 35 | No Aplica | Fomento Deportivo | 33,000.00 |
| 36 | No Aplica | Procesos electorales y consultas | 14,105.26 |
| 37 | No Aplica | Conservación y mantenimiento | 400.00 |
| 38 | No Aplica | Procesos electorales y consultas | 2,300.00 |
| 39 | No Aplica | Centro de convivencia | 5,163.75 |
| 40 | No Aplica | Conservación y mantenimiento | 6,728.00 |
| 41 | No Aplica | Prestaciones y servicios | 2,714.00 |
| 42 | No Aplica | Centro de convivencia | 5,163.75 |
| 43 | No Aplica | Centro de convivencia | 4,860.86 |
| 44 | No Aplica | Prestaciones y servicios | 3,621.50 |
| 45 | No Aplica | Eventos sindicales | 8,916.00 |