

Financial Statement									
Item	Category	Sub-category	Value	Unit	Value	Unit	Value	Unit	Value
Item 1	Category 1	Sub-category 1	100	Unit 1	200	Unit 2	300	Unit 3	400
Item 2	Category 2	Sub-category 2	150	Unit 1	250	Unit 2	350	Unit 3	450
Item 3	Category 3	Sub-category 3	200	Unit 1	300	Unit 2	400	Unit 3	500
Item 4	Category 4	Sub-category 4	250	Unit 1	350	Unit 2	450	Unit 3	550
Item 5	Category 5	Sub-category 5	300	Unit 1	400	Unit 2	500	Unit 3	600
Item 6	Category 6	Sub-category 6	350	Unit 1	450	Unit 2	550	Unit 3	650
Item 7	Category 7	Sub-category 7	400	Unit 1	500	Unit 2	600	Unit 3	700
Item 8	Category 8	Sub-category 8	450	Unit 1	550	Unit 2	650	Unit 3	750
Item 9	Category 9	Sub-category 9	500	Unit 1	600	Unit 2	700	Unit 3	800
Item 10	Category 10	Sub-category 10	550	Unit 1	650	Unit 2	750	Unit 3	850
Item 11	Category 11	Sub-category 11	600	Unit 1	700	Unit 2	800	Unit 3	900
Item 12	Category 12	Sub-category 12	650	Unit 1	750	Unit 2	850	Unit 3	950
Item 13	Category 13	Sub-category 13	700	Unit 1	800	Unit 2	900	Unit 3	1000
Item 14	Category 14	Sub-category 14	750	Unit 1	850	Unit 2	950	Unit 3	1050
Item 15	Category 15	Sub-category 15	800	Unit 1	900	Unit 2	1000	Unit 3	1100
Item 16	Category 16	Sub-category 16	850	Unit 1	950	Unit 2	1050	Unit 3	1150
Item 17	Category 17	Sub-category 17	900	Unit 1	1000	Unit 2	1100	Unit 3	1200
Item 18	Category 18	Sub-category 18	950	Unit 1	1050	Unit 2	1150	Unit 3	1250
Item 19	Category 19	Sub-category 19	1000	Unit 1	1100	Unit 2	1200	Unit 3	1300
Item 20	Category 20	Sub-category 20	1050	Unit 1	1150	Unit 2	1250	Unit 3	1350
Item 21	Category 21	Sub-category 21	1100	Unit 1	1200	Unit 2	1300	Unit 3	1400
Item 22	Category 22	Sub-category 22	1150	Unit 1	1250	Unit 2	1350	Unit 3	1450
Item 23	Category 23	Sub-category 23	1200	Unit 1	1300	Unit 2	1400	Unit 3	1500
Item 24	Category 24	Sub-category 24	1250	Unit 1	1350	Unit 2	1450	Unit 3	1550
Item 25	Category 25	Sub-category 25	1300	Unit 1	1400	Unit 2	1500	Unit 3	1600
Item 26	Category 26	Sub-category 26	1350	Unit 1	1450	Unit 2	1550	Unit 3	1650
Item 27	Category 27	Sub-category 27	1400	Unit 1	1500	Unit 2	1600	Unit 3	1700
Item 28	Category 28	Sub-category 28	1450	Unit 1	1550	Unit 2	1650	Unit 3	1750
Item 29	Category 29	Sub-category 29	1500	Unit 1	1600	Unit 2	1700	Unit 3	1800
Item 30	Category 30	Sub-category 30	1550	Unit 1	1650	Unit 2	1750	Unit 3	1850
Item 31	Category 31	Sub-category 31	1600	Unit 1	1700	Unit 2	1800	Unit 3	1900
Item 32	Category 32	Sub-category 32	1650	Unit 1	1750	Unit 2	1850	Unit 3	1950
Item 33	Category 33	Sub-category 33	1700	Unit 1	1800	Unit 2	1900	Unit 3	2000
Item 34	Category 34	Sub-category 34	1750	Unit 1	1850	Unit 2	1950	Unit 3	2050
Item 35	Category 35	Sub-category 35	1800	Unit 1	1900	Unit 2	2000	Unit 3	2100
Item 36	Category 36	Sub-category 36	1850	Unit 1	1950	Unit 2	2050	Unit 3	2150
Item 37	Category 37	Sub-category 37	1900	Unit 1	2000	Unit 2	2100	Unit 3	2200
Item 38	Category 38	Sub-category 38	1950	Unit 1	2050	Unit 2	2150	Unit 3	2250
Item 39	Category 39	Sub-category 39	2000	Unit 1	2100	Unit 2	2200	Unit 3	2300
Item 40	Category 40	Sub-category 40	2050	Unit 1	2150	Unit 2	2250	Unit 3	2350
Item 41	Category 41	Sub-category 41	2100	Unit 1	2200	Unit 2	2300	Unit 3	2400
Item 42	Category 42	Sub-category 42	2150	Unit 1	2250	Unit 2	2350	Unit 3	2450
Item 43	Category 43	Sub-category 43	2200	Unit 1	2300	Unit 2	2400	Unit 3	2500
Item 44	Category 44	Sub-category 44	2250	Unit 1	2350	Unit 2	2450	Unit 3	2550
Item 45	Category 45	Sub-category 45	2300	Unit 1	2400	Unit 2	2500	Unit 3	2600
Item 46	Category 46	Sub-category 46	2350	Unit 1	2450	Unit 2	2550	Unit 3	2650
Item 47	Category 47	Sub-category 47	2400	Unit 1	2500	Unit 2	2600	Unit 3	2700
Item 48	Category 48	Sub-category 48	2450	Unit 1	2550	Unit 2	2650	Unit 3	2750
Item 49	Category 49	Sub-category 49	2500	Unit 1	2600	Unit 2	2700	Unit 3	2800
Item 50	Category 50	Sub-category 50	2550	Unit 1	2650	Unit 2	2750	Unit 3	2850
Item 51	Category 51	Sub-category 51	2600	Unit 1	2700	Unit 2	2800	Unit 3	2900
Item 52	Category 52	Sub-category 52	2650	Unit 1	2750	Unit 2	2850	Unit 3	2950
Item 53	Category 53	Sub-category 53	2700	Unit 1	2800	Unit 2	2900	Unit 3	3000
Item 54	Category 54	Sub-category 54	2750	Unit 1	2850	Unit 2	2950	Unit 3	3050
Item 55	Category 55	Sub-category 55	2800	Unit 1	2900	Unit 2	3000	Unit 3	3100
Item 56	Category 56	Sub-category 56	2850	Unit 1	2950	Unit 2	3050	Unit 3	3150
Item 57	Category 57	Sub-category 57	2900	Unit 1	3000	Unit 2	3100	Unit 3	3200
Item 58	Category 58	Sub-category 58	2950	Unit 1	3050	Unit 2	3150	Unit 3	3250
Item 59	Category 59	Sub-category 59	3000	Unit 1	3100	Unit 2	3200	Unit 3	3300
Item 60	Category 60	Sub-category 60	3050	Unit 1	3150	Unit 2	3250	Unit 3	3350
Item 61	Category 61	Sub-category 61	3100	Unit 1	3200	Unit 2	3300	Unit 3	3400
Item 62	Category 62	Sub-category 62	3150	Unit 1	3250	Unit 2	3350	Unit 3	3450
Item 63	Category 63	Sub-category 63	3200	Unit 1	3300	Unit 2	3400	Unit 3	3500
Item 64	Category 64	Sub-category 64	3250	Unit 1	3350	Unit 2	3450	Unit 3	3550
Item 65	Category 65	Sub-category 65	3300	Unit 1	3400	Unit 2	3500	Unit 3	3600
Item 66	Category 66	Sub-category 66	3350	Unit 1	3450	Unit 2	3550	Unit 3	3650
Item 67	Category 67	Sub-category 67	3400	Unit 1	3500	Unit 2	3600	Unit 3	3700
Item 68	Category 68	Sub-category 68	3450	Unit 1	3550	Unit 2	3650	Unit 3	3750
Item 69	Category 69	Sub-category 69	3500	Unit 1	3600	Unit 2	3700	Unit 3	3800
Item 70	Category 70	Sub-category 70	3550	Unit 1	3650	Unit 2	3750	Unit 3	3850
Item 71	Category 71	Sub-category 71	3600	Unit 1	3700	Unit 2	3800	Unit 3	3900
Item 72	Category 72	Sub-category 72	3650	Unit 1	3750	Unit 2	3850	Unit 3	3950
Item 73	Category 73	Sub-category 73	3700	Unit 1	3800	Unit 2	3900	Unit 3	4000
Item 74	Category 74	Sub-category 74	3750	Unit 1	3850	Unit 2	3950	Unit 3	4050
Item 75	Category 75	Sub-category 75	3800	Unit 1	3900	Unit 2	4000	Unit 3	4100
Item 76	Category 76	Sub-category 76	3850	Unit 1	3950	Unit 2	4050	Unit 3	4150
Item 77	Category 77	Sub-category 77	3900	Unit 1	4000	Unit 2	4100	Unit 3	4200
Item 78	Category 78	Sub-category 78	3950	Unit 1	4050	Unit 2	4150	Unit 3	4250
Item 79	Category 79	Sub-category 79	4000	Unit 1	4100	Unit 2	4200	Unit 3	4300
Item 80	Category 80	Sub-category 80	4050	Unit 1	4150	Unit 2	4250	Unit 3	4350
Item 81	Category 81	Sub-category 81	4100	Unit 1	4200	Unit 2	4300	Unit 3	4400
Item 82	Category 82	Sub-category 82	4150	Unit 1	4250	Unit 2	4350	Unit 3	4450
Item 83	Category 83	Sub-category 83	4200	Unit 1	4300	Unit 2	4400	Unit 3	4500
Item 84	Category 84	Sub-category 84	4250	Unit 1	4350	Unit 2	4450	Unit 3	4550
Item 85	Category 85	Sub-category 85	4300	Unit 1	4400	Unit 2	4500	Unit 3	4600
Item 86	Category 86	Sub-category 86	4350	Unit 1	4450	Unit 2	4550	Unit 3	4650
Item 87	Category 87	Sub-category 87	4400	Unit 1	4500	Unit 2	4600	Unit 3	4700
Item 88	Category 88	Sub-category 88	4450	Unit 1	4550	Unit 2	4650	Unit 3	4750
Item 89	Category 89	Sub-category 89	4500	Unit 1	4600	Unit 2	4700	Unit 3	4800
Item 90	Category 90	Sub-category 90	4550	Unit 1	4650	Unit 2	4750	Unit 3	4850
Item 91	Category 91	Sub-category 91	4600	Unit 1	4700	Unit 2	4800	Unit 3	4900
Item 92	Category 92	Sub-category 92	4650	Unit 1	4750	Unit 2	4850	Unit 3	4950
Item 93	Category 93	Sub-category 93	4700	Unit 1	4800	Unit 2	4900	Unit 3	5000
Item 94	Category 94	Sub-category 94	4750	Unit 1	4850	Unit 2	4950	Unit 3	5050
Item 95	Category 95	Sub-category 95	4800	Unit 1	4900	Unit 2	5000	Unit 3	5100
Item 96	Category 96	Sub-category 96	4850	Unit 1	4950	Unit 2	5050	Unit 3	5150
Item 97	Category 97	Sub-category 97	4900	Unit 1	5000	Unit 2	5100	Unit 3	5200
Item 98	Category 98	Sub-category 98	4950	Unit 1	5050	Unit 2	5150	Unit 3	5250
Item 99	Category 99	Sub-category 99	5000	Unit 1	5100	Unit 2	5200	Unit 3	5300
Item 100	Category 100	Sub-category 100	5050	Unit 1	5150	Unit 2	5250	Unit 3	5350

ID	Clave del capítulo de gasto
1	no aplica
2	no aplica
3	no aplica
4	no aplica
5	no aplica
6	no aplica
7	no aplica
8	no aplica

Denominación del capítulo de gasto

C 43 CCT Matrículas

C 78 CCT Apoyo día del trabajador universitario, jubilados, decembrino

C 81 CCT Boletos actividades culturales

C 84 CCT Cursos de verano

C 85 CCT Actividades culturales

C 86 CCT Actividades deportivas

C 87 CCT Programa integral de salud

Gestiones extraordinarias

Presupuesto por capítulo de gasto

200000

1157630

0

0

266666.67

0

0

3571003.25